

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell)

Elk River Watershed 47

Enter County Name followed by 'County'

Elk

Enter year being budgeted (YYYY)

2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2013 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2013 *Expenditures*	Amount of 2012 Ad Valorem Tax
General		63,978	23,047
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2013 Budgeted Year

23,047

Other (non-tax levy) fund names:

Total Expenditures for 2013 Budgeted Year

63,978

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2013 Budget, Budget Summary Page:

General
Debt Service
0
0

2011 Tax Rate
(2012 Column)

1.728
1.728

Total

Total Tax Levied (2012 budget column)

22,624

Assessed Valuation (2012 budget column)

13,126,575

PUBLIC NOTICE
Published in the Prairie Star on Aug. 7, 2013

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Elk River Watershed 47
Elk

will meet on Wednesday August 21, 2013 at 7:30 PM at CS Office Howard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Elk County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	34,315	1.728	46,978	1.640	50,088	23,300	1.633
Debt Service							
Totals	34,315	1.728	46,978	1.640	50,088	23,300	1.633
Less: Transfers	0		0		0		
Net Expenditures	34,315		46,978		50,088		
Total Tax Levied	22,624		23,047		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	13,126,575		13,234,874		14,270,377		

*Tax rates are expressed in mills.

Marty Ware

Clerk

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Elk, State of Kansas
We, the undersigned, officers of
Elk River Watershed 47

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2014		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	0	6	50,088	23,300
Debt Service	10-113			
Totals	xxxxxxxxxx		50,088	23,300
Budget Summary		5	Is a Resolution required?	No
Neighborhood Revitalization Rebate				County Clerk's Use Only
Resolution		6		Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Aug 26, 2013

Wicki L. Wedman
County Clerk

Tom Lattin
John D. Hinkle
Eric J. Benson
J. M. H.

Governing Body

2014

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Elk River Watershed 47
Elk

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	23,047	2,830	38	576
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	23,047	2,830	38	576

County Treas MVT Estimate

2,830

County Treas RVT Estimate

38

County Treas 16/20 M Vehicle Tax Estimate

576

MVT Factor 0.12279

RVT Factor 0.00165

16/20M Factor 0.02499

Elk River Watershed 47
Elk

State of Kansas
Special District 2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	23,047
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	23,047
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	98,149
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	588,886
5b. Personal Property 2012	- _____	669,180
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		57,127
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		155,276
8. Total Estimated Valuation July, 1, 2013	_____	14,270,377
9. Total Valuation less Valuation Adjustment (8 minus 7)		14,115,101
10. Factor for Increase (7 divided by 9)		0.01100
11. Amount of Increase (10 times 3)	+ \$	254
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	23,301
13. Debt Service Levy in this 2014 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		23,301

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2014 Budget Information:

Total Assessed Valuation for 2013	14,270,377
New Improvements for 2013	98,149
Personal Property excluding oil, gas, and mobile homes- 2013	588,886
Property that has changed in use for 2013	57,127
Personal Property excluding oil, gas, and mobile homes- 2012	669,180
Neighborhood Revitalization - 2014	0

Actual Tax Rates for the 2013 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.640
Debt Service	
0	
0	
Total Tax Rates	1.640

Final Assessed Valuation from the November 1, 2012 Abstract	13,234,874
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From the County Treasurer's Budget Information - 2014 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,830
Recreational Vehicle Tax Estimate	38
16/20 M Vehicle Tax	576
LAVTR	
	0

Computation of Delinquency

Actual Delinquency for 2011 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2012 Budget Certificate Page

Funds	2012 Expenditure Amounts Budget Authority
General	60,857
Debt Service	
0	
0	
0	
0	

Note: If the 2012 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell)

Elk River Watershed 47

Enter County Name followed by 'County'

Elk

Enter year being budgeted (YYYY)

2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2013 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2013 *Expenditures*	Amount of 2012 Ad Valorem Tax
General		63,978	23,047
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2013 Budgeted Year

23,047

Other (non-tax levy) fund names:

Total Expenditures for 2013 Budgeted Year

63,978

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2013 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2011 Tax Rate
(2012 Column)

1.728
1.728

Total

Total Tax Levied (2012 budget column)

22,624

Assessed Valuation (2012 budget column)

13,126,575

CERTIFICATE

2014

To the Clerk of Elk and Chautauqua County, State of Kansas

We, the undersigned, officers of
Rolling Prairie Extension District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Vel		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	291,000	100,790	1.805
Debt Service	10-113				
Totals	XXXXXXXXXX		291,000	100,790	
Budget Summary			Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:
Dr J.D. McNutt

Address:
Chanute, KS 66720

Email:
jdmcnutt@ksu.edu

Final Assessed Valuation:	County Clerk's Use Only
Elk and Chautauqua County	
Chautauqua	33,000,100
0 Elk	22,844,488
0	
0	
Total Assessed Valuation	55,844,588
	November 1, 2013 Valuation

Attest: Aug 14 2013
County Clerk

Governing Body

PUBLIC NOTICE
Published in the Prairie Star on July 31, 2013
NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Rolling Prairie Extension District #8
Elk and Chautauqua County

will meet on August 15, 2013 at 7:00 p.m. at Extension Meeting Room, Howard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Howard and Sedan Extension Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	245,102	2.008	225,950	2.006	291,000	100,790	1.807
Debt Service							
Totals	245,102	2.008	225,950	2.006	291,000	100,790	1.807
Less: Transfers	0		0		0		
Net Expenditures	245,102		225,950		291,000		
Total Tax Levied	257,600		103,165		xxxxxxxxxxxxxx		
Assessed Valuation:	48,605,924		51,431,735		55,763,173		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Becky Williams
Extension Board Chair

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Rolling Prairie Extension District #8
Elk and Chautauqua County

will meet on August 15, 2013 at 7:00 p.m. at Extension Meeting Room, Howard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Howard and Sedan Extension Offices and will be available at this hearing.

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FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	245,102	2.008	225,950	2.006	291,000	100,790	1.807
Debt Service							
Totals	245,102	2.008	225,950	2.006	291,000	100,790	1.807
Less: Transfers	0		0		0		
Net Expenditures	245,102		225,950		291,000		
Total Tax Levied	257,600		103,165		XXXXXXXXXXXXXX		
Assessed Valuation:	48,605,924		51,431,735		55,763,173		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Becky Williams
Extension Board Chair

Page No.

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVYPage No. 6

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

Page No. 5

Rolling Prairie Extension District #8
Elk and Chautauqua County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	103,165	11,444	192	1,806
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	103,165	11,444	192	1,806

County Treas MVT Estimate

11,444

County Treas RVT Estimate

192

County Treas 16/20 M Vehicle Tax Estimate

1,806

MVT Factor 0.11093

RVT Factor 0.00186

16/20M Factor 0.01750

Rolling Prairie Extension District #8
Elk and Chautauqua County

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>103,165</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>103,165</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>510,658</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>2,189,325</u>	
5b. Personal Property 2012	- <u>2,251,730</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>163,410</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>674,068</u>	
8. Total Estimated Valuation July, 1,2013	<u>55,763,173</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>55,089,105</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01224</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,262</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>104,427</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>104,427</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CERTIFICATE

2014

To the Clerk of Elk and Chautauqua County, State of Kansas

We, the undersigned, officers of

Rolling Prairie Extension District #8

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	291,000	100,790	
Debt Service	10-113				
Totals		XXXXXXXXXX	291,000	100,790	
Budget Summary			Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
Dr J.D. McNutt

Address:
Chanute, KS 66720

Email:
jdmcnutt@ksu.edu

Final Assessed Valuation:	County Clerk's Use Only
Elk and Chautauqua County	
Chautauqua	
0	
0	
0	
Total Assessed Valuation	
	November 1, 2013 Valuation

Attest: Craig H. 2013

Chickie Williams
County Clerk

Valerie Hoyt
Dean M. Wolfe
John R. Leland
Sherry L. Mills
Annette Barnaby
Michelle N. Nason
Rolan D. Dault
Becky Williams
Governing Body